

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 2022

Department: Department of Agriculture (DA)
Agency: Bureau of Fisheries and Aquatic Resources
Operating Unit: Region 10

Particulars	Physical Targets					Physical Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=12-7	
Part A												
I. Organizational Outcome												
OO : Productivity in Fisheries Sector within ecological limits improved												
FISHERIES DEVELOPMENT PROGRAM												
Outcome Indicators												
1. Percentage increase in volume of production for provision of support/ supply	2%				2%					0%	-2%	to be reported in the 4th quarter of the year
2. Percentage reduction of post harvest losses	2%				2%					0%	-2%	to be reported in the 4th quarter of the year
Output Indicators												
1. Number of beneficiaries provided with aquaculture support/ supply												
a. Number of individuals	158	335	495	611	1,599	660				660	(939)	Increased number of individual fisherfolk engaged in tilapia (fresh and brackishwater) pond culture in the Region.
b. Number of fisherfolk groups	10	13	6	11	40	9				9	(31)	Most of the fish farmers opted to engage in backyard farming of tilapia. Scarcity of milkfish post fingerlings is also one of the reasons for Fisherfolk Associations to set aside the stocking for the 1st Qtr.
2. Number of beneficiaries provided with postharvest support/ supply												
a. Number of individuals	-	-	-	-	-	-				-		
b. Number of fisherfolk groups	-	12	-	-	12	-				-	(12)	Interventions for PH will be distributed on the 2nd Quarter of the year.
3. Number of beneficiaries provided with environment-friendly fishing gears/ paraphernalia												
a. Number of individuals	-	-	826	-	826	-				-	(826)	Interventions for capture fisheries will be distributed on the 3rd Quarter of the year.
b. Number of fisherfolk groups	-	-	18	-	18	-				-	(18)	Interventions for capture fisheries will be distributed on the 3rd Quarter of the year.
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM												
Outcome Indicator												
1. Percentage of administrative cases resolved within the prescribed period	50%	50%	50%	50%	50%	100%				100%	50%	All 2 cases were resolved within the Quarter.
Output Indicators												
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%	100%	100%	100%	100%				100%	0%	All 1,330 permits were acted within the prescribed period.
2. Number of fishery facilities and products monitored and/ or inspected with reports issued	40	50	35	15	140	67				67	(73)	High accomplishment was due to the instruction of BFAR Shrimp Production Program to register/ renew shrimp farms that are unregistered. Likewise, it resulted to the increase in samples analyzed since it is also the requirement of the said activity.

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3. Percentage of violations acted upon within the prescribed period	80%	80%	80%	80%	80%	100%				100%	20%	All 4 violations were acted and settled within the period. Violations acted and resolved: 1. Sec. 95 of RA 10654 2. Sec. 113 of RA 10654 3. Sec. 113 4. Sec. 128 (FAO 198-1 Sec. 43)
FISHERIES EXTENSION PROGRAM												
Outcome Indicator												
1. Percentage of technology trained fisherfolk adoptors	50%				50%	0%				0%	-50%	Trainings will be conducted on the 2nd Quarter onwards. Annual Target (22) • Aquaculture: 6 • Municipal: 6 • Regulatory: 4 • Post-Harvest: 4 • Others: 2
Output Indicators												
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%	90%	90%	90%	100%				100%	10%	All 1,139 beneficiaries rated the assistance received as satisfactory or better.
2. Percentage of requests for extension support responded to within three (3) days	90%	90%	90%	90%	90%	100%				100%	10%	All request received were acted within 3 days or earlier.

Prepared by:
MARIANE JOY M. ABIOG
OIC, PMES

In coordination with:
ALMA K. GALEON
OIC, Budget Section

Approved by:
TEODORO A. BACOLOD, JR.
Regional Director