

Department of Agriculture

**BUREAU OF FISHERIES AND AQUATIC RESOURCES 10**

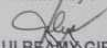
Macabalan, Cagayan de Oro City

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2024**

Code (PAP)	APP No.	Procurement Program/Project	Object Code	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Delivery Terms	Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
<b>I. TRAVELLING/TRAINING EXPENSES</b>															
	1.1	Travelling Expenses - Local	50201010	All Sector	Direct Retail Purchase of POL and Airline Tickets						Regular Agency Fund	5,103,170	5,103,170		
	1.2	Training Expenses	50201020	All Sector	Small Value						Regular Agency Fund	10,479,551	10,479,551		
	1.3	Scholarship Expenses	50202020	FSP	Small Value						Regular Agency Fund	10,377,317	10,377,317		
<b>2. SUPPLIES, MATERIALS. AND EQUIPMENT</b>															
	2.1	Office Supplies	50203010	All Sector	Small Value						Regular Agency Fund	2,537,334	2,537,334		
	2.2	Accountable Forms	50203020	FAS	Direct Contracting						Regular Agency Fund	140,630	140,630		
	2.3	Drugs and Medicines Expenses	50203070	FAS	Shopping						Regular Agency Fund	8,000	8,000		
	2.4	Fuel, Oil and Lubricants Expenses	50203090	All Sector	Public Bidding						Regular Agency Fund	6,277,060	6,277,060		
	2.5	Medical Dental and Laboratory Supplies Expenses	50203080	FPSSD	Small Value						Regular Agency Fund	963,906	963,906		
	2.6	Agricultural and Marine Supplies Expenses	50203100	FPSSD	Public Bidding						Regular Agency Fund	42,549,777	42,549,777		
	2.7	Other Supplies and Materials Expenses	50203990	All Sector	Small Value						Regular Agency Fund	306,700	306,700		
<b>3. UTILITIES</b>															
	3.1	WATER SERVICES	50204010	FAS	Direct Contracting						Regular Agency Fund	896,700	896,700		
	3.2	ELECTRICITY	50204020	FAS	Direct Contracting						Regular Agency Fund	5,306,000	5,306,000		
<b>4. COMMUNICATION</b>															
	4.1	POSTAGE & DELIVERIES	50205010	FAS	Direct Contracting						Regular Agency Fund	50,000	50,000		
	4.2	TELEPHONE EXPENSES - LANDLINE	50205020	FAS	Direct Contracting						Regular Agency Fund	571,400	571,400		
	4.3	INTERNET SUBSCRIPTION EXPENSES	50205030	FAS	Direct Contracting						Regular Agency Fund	748,040	748,040		

5. RENTAL												
5.1	RENT/LEASE EXPENSES	50299050	FAS	Small Value						Regular Agency	338,020	338,020
6. SUBSCRIPTION												
6.1	CABLE, SATELLITE, RADIO EXPENSES	50205040	FAS	Direct Contracting						Regular Agency	36,060	36,060
7. REPAIRS & MAINTENANCE												
7.1	Building	5021304001	FAS	Small Value						Regular Agency	1,722,000	1,722,000
7.2	Other Structure	5021304099	FPSSD	Small Value						Regular Agency	495,000	495,000
7.3	Machinery & Equipment(Marine & Fishery Equipment)	5021305005	FMRED	Small Value						Regular Agency	1,272,148	1,272,148
7.4	Vehicle	5021305006	FAS	Small Value						Regular Agency	100,000	100,000
8. OTHER MOOE EXPENSES												
8.1	AWARDS/REWARDS EXPENSES	50206010	FMRED	Direct Contracting						Regular Agency	2,500,000	2,500,000
8.2	INSURANCE EXPENSE	50215030	FAS	Direct Contracting						Regular Agency	1,000,000	1,000,000
8.3	SECURITY SERVICES	50212030	All Sector	Public Bidding						Regular Agency	6,995,892	6,995,892
8.4	FIDELITY BOND PREMIUMS	50215020	FAS	Agency to agency						Regular Agency	170,000	170,000
8.5	TRANSPORTATION AND DELIVERY EXPENSES	50299040	FPSSD	Small Value						Regular Agency	38,942	38,942
8.6	PRINTING AND PUBLICATION EXPENSES	50299020	RFTFCD	Small Value						Regular Agency	946,900	946,900
8.7	OTHER MAINTENANCE AND OPERATING EXPENSES	50299990	All Sector	Small Value						Regular Agency	3,656,947	3,656,947
8.8	LABOR AND WAGES OF JOB ORDERS	50216010	All Sector	Direct Contracting						Regular Agency	17,925,903	17,925,903
	<b>GRAND TOTAL</b>										<b>123,513,398</b>	<b>123,513,398</b>

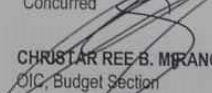
Submitted by :

  
**LUI BEAMY GIE R. ABROGAR**  
 BAC Secretariat - Staff


Noted

  
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 OIC FAS

Concurred

  
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Approved by:

  
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